

令和3年度税目別決算内訳及び収納状況

区分 税目	当初予算 (千円)			補正予算 (千円)			現計予算 (千円)			課定済額 (千円)			収入済額 (千円)			収入歩合 (%)			前年度の収入歩合 (%)			
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年	滞納	計	現年	滞納	計	
1 市民税	10,845,672	84,934	10,930,606	928,317	△ 9,070	917,247	11,771,989	76,864	11,847,853	11,943,444	368,233	12,311,677	11,861,452	77,609	11,939,061	99.3	21.1	97.0	99.3	20.6	97.0	
(1)個人市民税	8,659,923	79,774	8,739,697	498,251	△ 9,070	489,181	9,158,174	70,704	9,228,878	9,246,666	345,474	9,592,139	9,168,865	69,830	9,238,696	99.2	20.2	96.3	99.1	20.8	96.2	
均等割	343,047			4,286			347,333			350,312	13,102	363,414	347,364	2,648	350,012	99.2	20.2	96.3	99.1	20.8	96.2	
所得割	8,316,876	79,774	8,396,650	493,965	△ 9,070	484,895	8,810,841	70,704	8,881,171	8,896,354	332,372	9,228,725	8,821,501	67,182	8,888,683	99.2	20.2	96.3	99.1	20.8	96.2	
(2)法人市民税	2,185,749	5,160	2,190,909	428,066	0	428,066	2,618,815	5,160	2,618,975	2,696,779	22,769	2,719,537	2,692,587	7,779	2,700,365	99.8	34.2	99.3	99.7	16.4	99.2	
均等割	537,713			5,162			542,875			544,318	4,727	549,044	540,894	1,616	542,510	99.4	34.2	98.8	98.8	16.4	98.3	
法人割	1,648,036	5,160	1,653,196	422,904	0	422,904	2,075,940	5,160	2,074,160	2,152,461	18,042	2,170,493	2,151,693	6,163	2,157,855	100.0	34.2	99.4	99.9	16.4	99.4	
2 固定資産税	14,901,707	104,363	15,006,070	14,196	△ 4,142	10,054	14,915,903	100,221	15,016,124	15,084,432	616,436	15,700,867	14,983,928	124,634	15,108,562	99.3	20.2	96.2	98.9	16.3	95.8	
(1)純固定資産税	14,859,137	104,363	14,963,500	14,196	△ 4,142	10,054	14,873,333	100,221	14,973,554	15,041,860	616,436	15,658,295	14,941,357	124,634	15,065,990	99.3	20.2	96.2	98.9	16.3	95.8	
土地	3,490,189			10,959			3,501,148			3,534,706	145,107	3,679,813	3,511,088	29,338	3,540,427							
家屋	5,242,644	104,363	14,963,500	△ 19,973	△ 4,142	10,054	5,222,771	100,221	14,973,554	5,272,304	216,461	5,488,765	5,237,077	43,766	5,280,842							
保有資産	6,126,304			23,110			6,149,414			6,234,850	254,867	6,489,717	6,193,192	51,530	6,244,722							
(2)交付金	42,570	0	42,570	0	0	0	42,570	0	42,570	42,572	-	42,572	42,572	-	42,572	100.0		100.0	100.0		100.0	
3 雑自動車税	719,165	5,931	725,096	0	0	0	719,165	5,931	725,096	733,343	25,997	759,340	726,534	5,716	732,251	99.1	22.0	96.4	99.1	20.2	96.2	
(1)乗換性能割	32,034	0	32,034	0	0	0	32,034	0	32,034	38,080	-	38,080	38,080	-	38,080	100.0		100.0	100.0		100.0	
(2)種別割	687,131	5,931	693,062	0	0	0	687,131	5,931	693,062	695,263	25,997	721,261	688,454	5,716	694,171	99.0	22.0	96.2	99.1	20.2	96.1	
4 市上越二税	1,177,684	0	1,177,684	69,121	0	69,121	1,246,805	0	1,246,805	1,249,368	-	1,249,368	1,249,368	-	1,249,368	100.0		100.0	100.0		100.0	
5 入浴税	17,067	0	17,067	0	0	0	17,067	0	17,067	19,023	-	19,023	19,023	-	19,023	100.0		100.0	100.0	0.0	59.1	
6 都市計画税	1,023,397	7,681	1,031,078	0	0	0	1,023,397	7,681	1,031,078	1,030,917	43,011	1,073,928	1,024,028	8,696	1,032,725	99.3	20.2	96.2	98.9	16.3	95.8	
土地	467,198			0			467,198			474,319	19,635	493,954	471,150	3,970	475,120							
家屋	556,199	7,681	1,031,078	0	0	0	556,199	7,681	1,031,078	556,597	23,376	579,973	552,878	4,726	557,604							
合計	28,684,692	202,909	28,887,601	1,009,634	△ 13,212	996,422	29,694,326	189,697	29,884,023	30,060,527	1,063,676	31,114,203	29,864,334	216,656	30,080,989	99.3	20.6	96.7	99.1	17.8	96.4	

令和4年度税目別決算内訳及び収納状況

区分 税目	当初予算 (千円)			補正予算 (千円)			現計予算 (千円)			課定済額 (千円)			収入済額 (千円)			収入歩合 (%)			前年度の収入歩合 (%)		
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年	滞納	計	現年	滞納	計
1 市民税	12,281,976	79,194	12,361,170	105,428	△ 5,195	100,233	12,387,404	73,999	12,461,403	12,493,343	344,309	12,837,652	12,418,526	71,334	12,489,861	99.4	20.7	97.3	99.3	21.1	97.0
(1)個人市民税	9,171,450	73,528	9,244,978	86,804	△ 5,195	81,609	9,258,254	68,333	9,326,587	9,347,136	326,467	9,673,593	9,275,977	67,499	9,343,476	99.2	20.7	96.6	99.2	20.2	96.3
均等割	347,473			△ 1,993			345,480			348,772	12,182	360,954	346,116	2,519	348,635	99.2	20.7	96.6	99.2	20.2	96.3
所得割	8,823,977	73,528	9,244,978	88,797		81,609	9,258,254	68,333	9,326,587	8,998,364	314,275	9,312,640	8,929,860	64,980	8,994,841	99.2	20.7	96.6	99.2	20.2	96.3
(2)法人市民税	3,110,526	5,666	3,116,192	18,624	0	18,624	3,129,150	5,666	3,134,816	3,146,207	17,852	3,164,058	3,142,550	3,835	3,146,385	99.9	21.5	99.4	99.8	34.2	99.3
均等割	544,382			8,312			552,694			553,688	3,153	556,841	550,678	677	551,355	99.5	21.5	99.0	99.4	34.2	98.8
法人税割	2,566,144	5,666	3,116,192	10,312	0	18,624	3,129,150	5,666	3,134,816	2,592,519	14,699	2,607,217	2,591,872	3,158	2,595,030	100.0	21.5	99.5	100.0	34.2	99.4
2 固定資産税	14,877,475	104,537	14,982,012	506,989	△ 25,668	481,321	15,384,464	78,869	15,463,333	15,526,879	488,696	16,015,575	15,430,285	75,334	15,605,619	99.4	15.4	96.8	99.3	20.2	96.2
(1)純固定資産税	14,836,273	104,537	14,940,810	506,989	△ 25,668	481,321	15,343,282	78,869	15,422,151	15,485,676	488,696	15,974,372	15,389,082	75,334	15,464,417	99.4	15.4	96.8	99.3	20.2	96.2
土地	3,448,098			13,973			3,461,971			3,493,226	110,267	3,603,493	3,471,437	16,998	3,488,435						
家屋	5,387,569	104,537	14,940,810	288,045	△ 25,668	△ 25,668	5,675,614	78,869	14,915,142	5,726,677	180,773	5,907,450	5,690,956	27,867	5,718,823						
保有資産	6,000,606			205,071			6,205,677			6,265,773	197,656	6,463,429	6,226,689	30,469	6,257,159						
(2)交付金	41,202	0	41,202	0	0	0	41,202	0	41,202	41,203	-	41,203	41,203	-	41,203	100.0		100.0	100.0		100.0
3 軽自動車税	754,637	5,766	760,403	25,061	0	25,061	779,698	5,766	785,464	782,888	24,705	807,593	776,602	4,906	781,507	99.2	19.9	96.8	99.1	22.0	96.4
(1)乗換性能割	46,562	0	46,562	25,061	0	25,061	71,613	0	71,613	66,580	-	66,580	66,580	-	66,580	100.0		100.0	100.0		100.0
(2)類別割	708,065	5,766	713,851	0	0	0	708,085	5,766	713,851	716,308	24,705	741,013	710,022	4,906	714,928	99.1	19.9	96.5	99.0	22.0	96.2
4 市元七二税	1,293,248	0	1,293,248	10,724	0	10,724	1,303,972	0	1,303,972	1,290,803	-	1,290,803	1,290,803	-	1,290,803	100.0		100.0	100.0		100.0
5 入浴税	19,043	0	19,043	0	0	0	19,043	0	19,043	21,986	-	21,986	21,920	-	21,920	99.7		99.7	100.0	0.0	100.0
6 都市計画税	1,033,018	7,286	1,040,304	38,137	0	38,137	1,071,155	7,286	1,078,441	1,080,802	33,949	1,114,752	1,074,060	5,233	1,079,294	99.4	15.4	96.8	99.3	20.2	96.2
土地	462,622			2,074			464,696			468,930	14,728	483,658	466,005	2,270	468,275						
家屋	570,396	7,286	1,040,304	36,063	0	38,137	1,066,459	7,286	1,073,727	611,872	19,221	631,094	608,056	2,963	611,019						
合計	30,269,397	198,783	30,468,180	698,339	△ 30,863	655,476	30,945,736	165,920	31,111,656	31,196,700	891,659	32,088,359	31,012,196	156,808	31,169,004	99.4	17.6	97.1	99.3	20.6	96.7