

令和3年度税目別決算内訳及び収納状況

区 分 税 目	当初予算			補正予算			現計予算			課定済額			収入済額			収入歩合			前年度の収入歩合		
	(千円)			(千円)			(千円)			(千円)			(千円)			(%)			(%)		
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年	滞納	計	現年	滞納	計
1 市 民 税	10,845,672	84,934	10,930,606	926,317	△ 9,070	917,247	11,771,989	75,864	11,847,853	11,943,444	368,233	12,311,677	11,861,452	77,609	11,939,061	99.3	21.1	97.0	99.3	20.6	97.0
(1)個人市民税	8,659,923	79,774	8,739,697	498,251	△ 9,070	489,181	9,158,174	70,704	9,228,878	9,246,666	345,474	9,692,139	9,168,866	69,830	9,238,696	99.2	20.2	96.3	99.1	20.8	96.2
均等割	343,047	79,774	8,739,697	4,286	△ 9,070	489,181	347,333	70,704	9,228,878	350,312	13,102	363,414	347,364	2,648	350,012	99.2	20.2	96.3	99.1	20.8	96.2
所得割	8,316,876			493,965			8,810,841			8,896,354	332,371	9,228,725	8,821,501	67,182	8,888,683	99.2	20.2	96.3	99.1	20.8	96.2
(2)法人市民税	2,185,749	5,160	2,190,909	428,066	0	428,066	2,613,815	5,160	2,618,975	2,696,779	22,759	2,719,537	2,692,587	7,779	2,700,365	99.8	34.2	99.3	99.7	16.4	99.2
均等割	637,713	5,160	2,190,909	5,152	0	428,066	542,865	5,160	2,618,975	544,318	4,727	549,044	540,894	1,616	542,510	99.4	34.2	98.8	98.8	16.4	98.3
法人税割	1,648,036			422,914			2,070,960			2,152,461	18,032	2,170,493	2,151,693	6,163	2,167,856	100.0	34.2	99.4	99.9	16.4	99.4
2 固定資産税	14,901,707	104,363	15,006,070	14,196	△ 4,142	10,054	14,915,903	100,221	15,016,124	15,084,432	616,436	15,700,867	14,983,928	124,634	15,108,562	99.3	20.2	96.2	98.9	16.3	95.8
(1)純固定資産税	14,859,137	104,363	14,963,500	14,196	△ 4,142	10,064	14,873,333	100,221	14,973,554	15,041,860	616,436	15,658,295	14,941,357	124,634	15,065,990	99.3	20.2	96.2	98.9	16.3	95.8
土 地	3,490,189	104,363	14,963,500	10,959	△ 4,142	10,054	3,501,148	100,221	14,973,554	3,534,706	145,107	3,679,813	3,511,088	29,338	3,540,427						
家 屋	5,242,644			△ 19,873			5,222,771			5,272,304	216,461	5,488,765	5,237,077	43,765	5,280,842						
償却資産	6,126,304			23,110			6,149,414			6,234,850	254,867	6,489,717	6,193,192	51,530	6,244,722						
(2)交 付 金	42,570	0	42,570	0	0	0	42,570	0	42,570	42,572	-	42,572	42,572	-	42,572	100.0		100.0	100.0		100.0
3 軽自動車税	719,165	5,931	725,096	0	0	0	719,165	5,931	725,096	733,343	25,997	759,340	726,534	5,716	732,251	99.1	22.0	96.4	99.1	20.2	96.2
(1)乗乗性能割	32,034	0	32,034	0	0	0	32,034	0	32,034	38,080	-	38,080	38,080	-	38,080	100.0		100.0	100.0		100.0
(2)種別割	687,131	5,931	693,062	0	0	0	687,131	5,931	693,062	695,264	25,997	721,261	688,455	5,716	694,171	99.0	22.0	96.2	99.1	20.2	96.1
4 市たばこ税	1,177,684	0	1,177,684	69,121	0	69,121	1,246,805	0	1,246,805	1,249,368	-	1,249,368	1,249,368	-	1,249,368	100.0		100.0	100.0		100.0
5 入 浴 税	17,067	0	17,067	0	0	0	17,067	0	17,067	19,023	-	19,023	19,023	-	19,023	100.0		100.0	100.0	0.0	59.1
6 都市計画税	1,023,397	7,681	1,031,078	0	0	0	1,023,397	7,681	1,031,078	1,030,917	43,011	1,073,928	1,024,028	8,696	1,032,725	99.3	20.2	96.2	98.9	16.3	95.8
土 地	467,198	7,681	1,031,078	0	0	0	467,198	7,681	1,031,078	474,319	19,635	493,955	471,150	3,970	475,120						
家 屋	556,199			0			556,199			556,597	23,376	579,973	552,878	4,726	557,604						
合 計	28,684,692	202,909	28,887,601	1,009,634	△ 13,212	996,422	29,694,326	189,697	29,884,023	30,060,527	1,053,676	31,114,203	29,864,334	216,655	30,080,989	99.3	20.6	96.7	99.1	17.8	96.4

令和4年度税目別決算内訳及び収納状況

区 分 税 目	当初予算			補正予算			現計予算			固定資産額			収入済額			収入歩合			前年度の収入歩合		
	(千円)			(千円)			(千円)			(千円)			(千円)			(%)			(%)		
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年	滞納	計	現年	滞納	計
1 市 民 税	12,281,976	79,194	12,361,170	105,428	△ 5,195	100,233	12,387,404	73,999	12,461,403	12,493,343	344,309	12,837,652	12,418,526	71,334	12,489,861	99.4	20.7	97.3	99.3	21.1	97.0
(1)個人市民税	9,171,450	73,528	9,244,978	86,804	△ 5,195	81,609	9,258,254	68,333	9,326,587	9,347,136	326,467	9,673,593	9,275,977	67,499	9,343,476	99.2	20.7	96.6	99.2	20.2	96.3
均等割	347,473	73,528	9,244,978	△ 1,993	△ 5,195	81,609	345,480	68,333	9,326,587	348,772	12,182	360,954	346,116	2,519	348,635	99.2	20.7	96.6	99.2	20.2	96.3
所得割	8,823,977			88,797			8,912,774			8,998,364	314,275	9,312,640	8,929,860	64,980	8,994,841	99.2	20.7	96.6	99.2	20.2	96.3
(2)法人市民税	3,110,626	5,666	3,116,192	18,624	0	18,624	3,129,150	5,666	3,134,816	3,146,207	17,852	3,164,058	3,142,550	3,835	3,146,385	99.9	21.5	99.4	99.8	34.2	99.3
均等割	544,382	5,666	3,116,192	8,312	0	18,624	552,694	5,666	3,134,816	553,688	3,153	556,841	550,678	677	551,355	99.5	21.5	99.0	99.4	34.2	98.8
法人税割	2,566,144			10,312			2,576,466			2,592,519	14,699	2,607,217	2,591,872	3,158	2,595,030	100.0	21.5	99.5	100.0	34.2	99.4
2 固定資産税	14,877,475	104,537	14,982,012	506,989	△ 25,668	481,321	15,384,464	78,869	15,463,333	15,526,879	488,696	16,015,575	15,430,285	75,334	15,605,619	99.4	15.4	96.8	99.3	20.2	96.2
(1)純固定資産税	14,836,273	104,537	14,940,810	506,989	△ 25,668	481,321	15,343,262	78,869	15,422,131	15,485,676	488,696	15,974,372	15,389,082	75,334	15,464,417	99.4	15.4	96.8	99.3	20.2	96.2
土 地	3,448,098	104,537	14,940,810	13,873	△ 25,668	△ 25,668	3,461,971	78,869	14,915,142	3,493,226	110,267	3,603,493	3,471,437	16,998	3,488,435						
家 屋	5,387,569			288,045			5,675,614			5,726,677	180,773	5,907,450	5,690,956	27,867	5,718,823						
償却資産	6,000,606			205,071			6,205,677			6,265,773	197,656	6,463,429	6,226,689	30,469	6,257,159						
(2)交 付 金	41,202	0	41,202	0	0	0	41,202	0	41,202	41,203	－	41,203	41,203	－	41,203	100.0		100.0	100.0		100.0
3 軽自動車税	754,637	5,766	760,403	25,061	0	25,061	779,698	5,766	785,464	782,888	24,705	807,593	776,602	4,906	781,507	99.2	19.9	96.8	99.1	22.0	96.4
(1)乗用性能割	46,552	0	46,552	25,061	0	25,061	71,613	0	71,613	66,580	－	66,580	66,580	－	66,580	100.0		100.0	100.0		100.0
(2)種別割	708,085	5,766	713,851	0	0	0	708,085	5,766	713,851	716,308	24,705	741,013	710,022	4,906	714,928	99.1	19.9	96.5	99.0	22.0	96.2
4 市たばこ税	1,293,248	0	1,293,248	10,724	0	10,724	1,303,972	0	1,303,972	1,290,803	－	1,290,803	1,290,803	－	1,290,803	100.0		100.0	100.0		100.0
5 入 浴 税	19,043	0	19,043	0	0	0	19,043	0	19,043	21,986	－	21,986	21,920	－	21,920	99.7		99.7	100.0	0.0	100.0
6 都市計画税	1,033,018	7,286	1,040,304	38,137	0	38,137	1,071,155	7,286	1,078,441	1,080,802	33,949	1,114,752	1,074,060	5,233	1,079,294	99.4	15.4	96.8	99.3	20.2	96.2
土 地	462,622	7,286	1,040,304	2,074	0	38,137	464,696	7,286	1,078,441	468,930	14,728	483,658	466,005	2,270	468,275						
家 屋	570,396			36,063			606,459			611,872	19,221	631,094	608,056	2,963	611,019						
合 計	30,269,397	196,783	30,466,180	686,339	△ 30,863	655,476	30,945,736	165,920	31,111,656	31,196,700	891,659	32,088,359	31,012,196	156,808	31,169,004	99.4	17.6	97.1	99.3	20.6	96.7

令和5年度税目別決算内訳及び収納状況

区 分 税 目	当初予算			修正予算			預計予算			調整済額			収入済額			収入歩合			前年度の収入歩合		
	(千円)			(千円)			(千円)			(千円)			(千円)			(%)			(%)		
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年	滞納	計	現年	滞納	計
1 市 民 税	12,948,137	72,895	13,021,032	△ 512,991	△ 11,045	△ 524,036	12,435,146	61,850	12,496,996	12,593,042	326,391	12,919,433	12,515,517	61,551	12,577,068	99.4	18.9	97.4	99.4	20.7	97.3
(1)個人市民税	9,427,074	68,827	9,496,901	△ 49,750	△ 11,045	△ 60,795	9,377,324	57,782	9,435,106	9,519,115	310,407	9,829,522	9,443,440	59,752	9,503,192	99.2	19.3	96.7	99.2	20.7	96.6
均等割	345,480	68,827	9,496,901	△ 1,072	△ 11,045	△ 60,795	344,408	57,782	9,435,106	347,921	11,401	359,322	345,155	2,195	347,350	99.2	19.3	96.7	99.2	20.7	96.6
所得割	9,081,594			△ 48,678			9,032,916			9,171,194	299,006	9,470,200	9,098,285	57,557	9,155,843	99.2	19.3	96.7	99.2	20.7	96.6
(2)法人市民税	3,521,063	4,068	3,526,131	△ 463,241	0	△ 463,241	3,057,822	4,068	3,061,890	3,073,927	15,964	3,089,911	3,072,076	1,799	3,073,875	99.9	11.3	99.5	99.9	21.5	99.4
均等割	546,902	4,068	3,526,131	△ 10,005	0	△ 463,241	536,896	4,068	3,061,890	525,791	2,806	528,597	523,000	316	523,316	99.5	11.3	99.0	99.5	21.5	99.0
法人税割	2,974,161			△ 453,235			2,520,926			2,548,137	13,177	2,561,314	2,549,077	1,483	2,550,560	100.0	11.3	99.6	100.0	21.5	99.5
2 固定資産税	15,954,214	88,281	16,042,495	122,703	△ 28,118	94,585	16,076,917	60,163	16,137,080	16,211,153	445,058	16,656,212	16,112,370	58,596	16,170,965	99.4	13.2	97.1	99.4	15.4	96.8
(1)純固定資産税	15,914,341	88,281	16,002,622	122,703	△ 28,118	94,585	16,037,044	60,163	16,097,207	16,171,280	445,058	16,616,339	16,072,496	58,596	16,131,092	99.4	13.2	97.1	99.4	16.4	96.8
土 地	3,407,266	88,281	16,002,622	20,224	△ 28,118	94,585	3,427,490	60,163	16,097,207	3,455,991	95,119	3,551,110	3,434,879	12,523	3,447,403						
家 屋	5,832,237			22,380			5,854,617			5,902,927	162,477	6,065,403	5,866,868	21,391	5,888,259						
償却資産	6,674,838			80,099			6,754,937			6,812,363	187,462	6,999,825	6,770,749	24,681	6,795,430						
(2)交 付 金	39,873	0	39,873	0	0	0	39,873	0	39,873	39,873	-	39,873	39,873	-	39,873	100.0		100.0	100.0		100.0
3 雑自動車税	798,217	5,514	803,731	△ 5,840	0	△ 5,840	792,377	5,514	797,891	800,405	23,542	824,047	793,483	4,548	798,031	99.1	19.2	96.8	99.2	19.9	96.8
(1)乗換性割制	71,613	0	71,613	△ 5,893	0	△ 5,893	62,720	0	62,720	63,808	-	63,808	63,808	-	63,808	100.0		100.0	100.0		100.0
(2)種別割	726,604	5,514	732,118	3,053	0	3,053	729,657	5,514	735,171	736,597	23,642	760,239	729,675	4,548	734,223	99.1	19.2	96.6	99.1	19.9	96.5
4 市たばこ税	1,284,454	0	1,284,454	△ 7,627	0	△ 7,627	1,276,827	0	1,276,827	1,289,350	-	1,289,350	1,289,350	-	1,289,350	100.0		100.0	100.0		100.0
5 入 湯 税	23,337	0	23,337	0	0	0	23,337	0	23,337	23,048	-	23,114	23,048	-	23,048	100.0		99.7	99.7	0.0	99.7
6 都市計画税	1,086,016	6,081	1,092,097	0	0	0	1,086,016	6,081	1,092,097	1,097,095	30,140	1,127,235	1,090,393	3,958	1,094,361	99.4	13.2	97.1	99.4	15.4	96.8
土 地	458,101	6,081	1,092,097	0	0	0	458,101	6,081	1,092,097	464,327	12,714	477,041	461,491	1,674	463,165						
家 屋	627,915			0			627,915			632,767	17,427	650,194	628,902	2,294	631,196						
合 計	32,094,375	172,771	32,267,146	△ 403,755	△ 39,163	△ 442,918	31,690,620	133,608	31,824,228	32,014,093	825,298	32,839,391	31,824,161	128,663	31,952,824	99.4	15.6	97.3	99.4	17.6	97.1